

Now that we have confirmation that the final payment on the bookmobile will not be due until after January 1, our accountants recommend that we make a budget amendment. What follows is a recommended budget taking into account our 2023 financial statements through August, the most recent available as of this writing. We still project taking the fund balance down some, just not nearly as much as we'd hoped. The 2024 draft budget will have additional projects to reach those goals.

Submitted by John Rucker